

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 05/01/09 - 05/31/09
Cumulative Dates: 01/01/09 - 05/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,258	7,707.73	8	30,587	56,733.45	35	83,327.00	68.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	9,445.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,258	7,707.73	8	30,587	56,733.45	35	92,772.00	
LI % of Total	5.4%	17.4%	7.9%	7.2%	21.6%	5.7%	18.4%	
Residential New Construction	0	0.00	0	10,568	13,550.66	14	0.00	0.0%
Energy Star Lighting	34,332	1,381.75	11	142,570	5,192.91	224	0.00	0.0%
Energy Star Appliance	1,700	820.00	14	9,780	5,220.00	43	0.00	0.0%
Residential Conservation Service	31,245	27,148.47	63	175,663	149,592.34	286	235,810.00	63.4%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	67,277	29,350.22	88	338,581	173,555.91	567	235,810.00	
Res % of Total	84.9%	66.1%	87.1%	80.2%	66.2%	91.7%	46.8%	
C&I New Construction	0	242.62	1	16,847	5,792.52	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	350.40	1	0.00	0.0%
C&I Small Retrofit	6,915	6,226.03	2	35,346	22,635.11	11	175,408.69	12.9%
C&I Govt Small	0	261.25	1	0	2,432.56	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	818	625.00	1	818	625.00	1	0.00	0.0%
C&I Subtotal	7,733	7,354.90	5	53,011	31,835.59	16	175,408.69	
C&I % of Total	9.8%	16.6%	5.0%	12.6%	12.1%	2.6%	34.8%	
Report Total	79,268	44,412.85	101	422,179	262,124.95	618	503,990.69	
Budget Comparison					228,960.90		503,990.69	45.4%